

BCHU Annual Report
2009

16 April 16, 2010

Membership

BACK COUNTRY HORSEMEN OF UTAH

	<u>Bridgerland</u>	<u>Central Utah</u>	<u>High Desert</u>	<u>High Lines & Hobbies</u>	<u>High Uinta</u>	<u>Mtn. Ridge</u>	<u>SouthEast</u>	<u>SouthWest</u>	<u>San Rafael</u>	<u>Uinta Basin</u>	<u>West Desert</u>	<u>Wasatch Front</u>	TOTALS
2007													
Single	22	30	0	24	8	27	16	28	5	3	20	45	228
Family/Patron	37	26	0	44	15	44	9	35	7	15	7	58	297
Total Membership	59	56	0	68	23	71	25	63	12	18	27	103	525
2008													
Single	19	20	4	24	6	29	18	22	6	3	13	66	230
Family/Patron	35	25	9	47	15	37	13	38	8	17	8	70	322
Total Membership	54	45	13	71	21	66	31	60	14	20	21	136	552
2009													
Single	6	27	4	33	8	30	18	18	7	4	8	73	236
Family/Patron	22	19	12	60	8	36	12	27	5	16	18	83	318
Total Membership	28	46	16	93	16	66	30	45	12	20	26	156	554
Chg 08 to 09	-26	1	3	22	-5	0	-1	-15	-2	0	5	20	2
Biggest Chapt Growth			23%	31%							24%	15%	

Finances

BCHU Expenses and Revenues 2009

FINAL As of 31 December 2009

Expenses				Revenues	
Date	Payee	For	Amount	Dues	
12/31/08	Deb Walter	Dec Newsletter	\$ 383.79	Hi Line & Hobbles	\$2,132.00
1/11/2009	Davis Co Events Center	Extravaganza	\$ 925.00	Wasatch Front	\$3,360.00
1/16/2009	Famous Daves	BCHU Mtg	\$ 686.67	Southwest	\$1,198.00
1/16/2009	Country Inn & Suites	BCHU Mtg	\$ 202.40	Southeast	\$696.00
Feb-09	BCHA ck #1441	Dues	\$ 6,543.00	Central Utah	\$972.00
2/6/2009	WML Insurance ck#1442	Extravaganza	\$ 380.00	High Uinta	\$378.00
2/6/2009	Utah Horse Council ck1443	Expo Booth09	\$ 500.00	Uinta Basin	\$522.00
2/14/2009	Key Bank debit account	Deposit Stamp	\$ 31.36	High Desert	\$402.00
12/31/2009	2009 Bank Service fees		\$ 28.00	Bridgerland	\$680.00
3/8/2009	Craig Allen ck1445	Mar Newsletter	\$ 395.58	Mountain Ridge	\$1,432.00
3/8/2009	Freddy Dunn ck1444	Nat'l Mtg	\$ 720.37	West Desert	\$506.00
4/18/2009	Leigh Luddington ck 1446	Appreciation	\$ 75.00	San Rafael	\$282.00
4/18/2009	Hi Line & Hobbles Ck 1447	Dues refund	\$ 18.00		
4/18/2009	Fred Leslie Ck 1448	Oleen flowers	\$ 40.11	Dues Total	\$12,660.00
4/18/2009	BCHA ck #1449	Nat'l Mtg	\$ 1,641.50		
5/2/2009	Fred Leslie ck# 1450	State Mtg	\$ 40.11		
7/20/2009	Denize Fisherty CPA	tax filing 08	\$ 125.00	Jan 16 Dinner payments	\$661.00
7/31/2009	John Harrison	LNT expenses	\$ 306.11	BCHA Grant (Extrvgnza)	\$1,192.00
8/23/2009	Deb Walter ck 1453	JulAug Newsltr	\$ 401.44	LNT trng HH, SE, HD, BLM, TI	\$600.00
11/15/2009	Cindy Furze ck 1454	Nov Nwsltr	\$ 415.74		
12/30/2009	Connie Allen ck 1455	POB Rental	\$ 44.00		
12/30/2009	Cindy Furze ck 1456	JanNwsltr	\$ 415.74		
12/30/2009	Legacy Events Ctr ck 1457	Xtrvgnza 2010	\$ 904.00		
12/30/2009	Utah Horse Council ck1458	ExpoBooth2010	\$ 500.00		
Total Expenses to Date			\$ 15,722.92	Total Income 31 Dec	\$15,113.00
Projected 2010 Expenses				Estimated cash on hand	
Newsletter 2010			\$ 1,664.00	as of December 31, 2009	\$8,051.43
Leave No Trace Expenses			\$ 500.00		
2010 Extravaganza & Jan Meeting			\$ 1,280.00		
Admin from 2009			\$ 12.24	Comparisons	2009 2008
Admin, bank fees, etc			\$ 100.00	Income	\$15,113.00 \$ 13,097.00
BCHA Dues Jan 2010			\$ 6,494.00	Expenses	\$15,722.92 \$ 9,636.56
Nat'l Meeting Attendance			\$ 2,500.00	Profit/Loss	-\$609.92 \$ 3,460.44
Total Estimated Future Expenses			\$ 12,550.24	Notes:	
Bank Balance as of 31 Dec			\$ 8,051.33	1. Profit/loss misleading- \$1404 for 2010 expenses paid in Dec 2009- 'actual' 09 = +\$794.08	
				2. Will request ink cartridge reimbursement in 2010 ~\$55	
				3. Bank balance per statement = \$8,433.68, suspect duplicate deduction, delta \$371.35	

Volunteer Hours

Backcountry Horsemen of Utah Volunteer hours Summary Report



Utah State Chapters	Work Hours - People					Travel	Total	Personal	Stock	Power	Heavy	Equip	Horse & Mule			Dollar	Total
	Basic	Skilled	EDV/L.N.T.	Public	Admin	Time	Hours	miles	Miles	Tools	Equipment	Dollars	Stock	Hours	Days	Donation	Dollars
Bridgehead Chapter	66	0	0	0	0	0	66	125	125	0	0	0	3	99	0	0	770
Wasatch Front Chapter	4976	0	0	0	0	0	4976	22000	0	0	0	0	0	1436	0	0	57550
Montana ridge	295	0	0	154	318	132	895	0	0	0	0	0	0	51	0	0	8165
High Line and Hobbies Chapter	1600	0	0	0	0	4000	5600	0	0	0	0	0	0	0	0	0	56000
Central Utah Chapter	560	205	0	0	10	430	1265	9479	9479	0	0	0	106	0	151	0	20742
South Eastern Utah Chapter	809	0	0	506	60	185	1560	6878	1308	0	0	0	35	0	35	0	19648
Southwest Utah Chapter	509	0	0	0	0	0	505	0	17330	0	0	0	37	0	236	0	28582
High Utah Chapter	135	136	178	93	301	0	843	27110	1640	6	0	0	41	213	31	0	18058
Utah Basin Chapter	30	146	0	0	0	100	326	0	21	2178	80	68	0	136	0	12300	16454
West Desert Chapter	704	3	33	305	116.5	421	1503.5	1010	16617	5	0	0	154	405.5	86	0	25154
High Desert Chapter	579	64	243	32	72	50	1967	70	7	57	0	0	0	0	0	2360	13048
Salt Range Chapter	200	472	168	0	0	6	2700	2660	84	0	65	84	600	5136	92	0	0
Ntc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	10913.5	1026	622	815.5	877.5	5384	22419.5	69332	46611	92.75	145	152	976	7425.5	662	14660	272278

Backcountry Horsemen of Utah Volunteer hours Summary Report



Utah State Agencies	Work Hours - People					Travel	Total	Personal	Stock	Power	Heavy	Equip	Horse & Mule			Dollar	Total
	Basic	Skilled	EDV/L.N.T.	Public	Admin	Time	Hours	miles	Miles	Tools	Equipment	Dollars	Stock	Hours	Days	Donation	Dollars
U.S.F.S (A)	3187.00	331.00	0	93.00	10.00	4474.00	9619.00	27949.00	6.00	0.00	0.00	172.00	#VALUE!	184.00	404.00	0.00	0.00
State DNR (B)	68.00	0.00	0	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	10.00	#VALUE!	128.00	7.00	0.00	0.00
State Parks (C)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Parks (D)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Education (E)	0.00	0.00	223	32.00	0.00	28.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept. Fish and Wildlife (F)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other (G)	50.00	0.00	#VALUE!	30.50	488.50	0.00	27000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Leave No Trace (L)	0.00	0.00	53	0.00	0.00	3.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BLM (M)	1248.50	77.00	0	0.00	1.00	496.00	1510.00	17187.00	15.00	57.00	125.00	159.00	#VALUE!	406.00	93.00	0.00	0.00
U.S. Fish & Wildlife (N)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COE (O)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rendezvous (R)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private Timber (T)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County (W)	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS	4653.50	408.00	#VALUE!	155.50	499.50	4961.00	39691.00	45261.00	21.00	57.00	125.00	341.00	#VALUE!	718.00	504.00	0.00	0.00

Back Country Horsemen of Utah
State Meeting Minutes
January 15, 2010
Country Inn and Suites
999 N 500 W Bountiful, Ut

Welcome & Call to Order: Fred Leslie.

Approval of Minutes from Sept. 26, 2009 Meeting: Motion to accept, seconded, and approved by all.

Treasurer Report: Bev Heffernan passed out Expenses and Revenues Sheet. Around \$8051.00 left in account. Still need to pay National out of it. Motion made to approve, seconded and approved by all.

Dinner and Election ; Candidates are: Chairman: Craig Allen, Vice Chair: Mike Bodin and Ray Smith: National Director: Ron Greenwell, Wayne Ludington and Art Johnson. Elected were: Craig Allen, Chairman, Mike Bodin, Vice Chair and Wayne Ludington, National Director. Floor was then turned over to Craig Allen. He thanked everyone for their vote and presented a gift to Fred Leslie for his service. Announced that Linda Morrison would continue as Secretary, Bev Heffernan as Treasurer, and Carol Lang as Communication Chairman and Web Master. Stated his "vision in Large" was that he believes in public service and a need to grow membership. Also, to have fun. His focus will be on growth. Stated the average chapter was 46 members with two of the chapters having half the total members. He gave a challenge to everyone to invite *every* horseperson to join BCH. Stated we were the only organized horse group trying to keep trails open, that our voice needs to get bigger and louder.

Trails Closure Reporting: Craig Allen let people know that if there was any information on trail closure to let himself, Wayne or Richard know.

National Newsletter Distribution: Craig asked for a list of Land Managers in own area who need a free copy of our newsletter within the next 30 days. Need specific name, address and phone number.

Posters: Freddy displayed a BCH of Idaho poster that is on the web site to help with education of bicyclists around horses. She also has a CD for each Chapter. Will give out at EXPO. Suggested giving them to land managers as well.

Chapter Reports:

- **SE** (Gina Giffin): They are trying to keep trails open @ Moab, doing LNT, working on memberships and working on a face book for the chapter.
- **SW** (Larry Dunn): Maintaining and clearing favorite trails, have 2 LNT trainers, 11-12 old members back this year, and raised \$1400.00 at their yearly action and dinner.
- **HD** (Noel): Second year for the Chapter, 5 new members with a probability of 5 more; two major projects 1.) completion of Cottonwood Trail Head and 2.) building stalls at the Stateline Campground; helped with grooming, shoeing, riding horses for Nat'l Park, raised \$400.00 at a yard sale, and has 2 members for LNT training.

- **CU (Rich Fagan):** New president is Patty Coon, Les Draper passed away, 560 miles of trail clearing, and built 18 new corals at Tosha Camp Grounds.

Leave No Trace: Craig Allen thanked everyone who helped with the trainings. Twelve new certified trainers. This year the focus will be extended to the scouting organization. Fred Leslie's neighbor willing to help. Craig will contact those Chapters that do not have any trainers yet for this year's training. One was in June and the other in August. Scott Leroy will be going to Nine Mile LNT Master Trainer.

2010 Project updates:

- **Current Creek:** Paula Hill reported there was no funding available for new trail work but we can maintain what we have already done. July 10th weekend is the target date. She will give an update at the April meeting.
- **Crystal Lake Trail Head:** Dick Walter reported that there were still 233 bundles of corduroy that needed packing, packers needed. Will give a date in April's meeting.
- **Jordanelle:** Bev stated the trail was falling into the water and needed some work. Will have more information in April.

Bartlet Flats: Chapter Reports:

- Art Johnson will bring more information in April as a regional project. Anyone else who has a project needs to contact Craig Allen before April's meeting.

Chapter Reports:

- **High Line and Hobbles (Clark Hagen):** Reported that Hugh Jacobs is the new President, have 87 members, 1600 hours, 4000 hours, guest speaker at all meetings, and have been working on the Black Hawk campground project.
- **HU (Tom White):** Stated the Crystal Lake Trailhead still needed more packing in of the corduroy, the Jordanelle trail had been marked, Jordan Pederson was doing the 5 yr write up on the Bear study HU had done for them and hosted the State meeting last Sept.
- **San Rafael (Wayne Ludington):** Reported they had 2 clinics presented by Pat Evans, partnershiped with a local motorcycle club have planned horse packing clinics, horse canyon trail work and new trail heads. They are also working with the Forest Service with the GPS of trails for Emery County Wilderness project.
- **WD (Gary Bean):** Stated they were working on building membership, first aid kits, participated in the Antelope Island Ride, raised \$600.00 for needed equipment, cleaned up Davenport Canyon, had one LNT trained, and working with Kennecott with trail management.

ANNUAL TRAILS EXTRAVANGANZA; Craig Allen reported that everything was going well and looking good for a great extravaganza again. Set up will be at 8:00 am. Had hundred of hits on KSL.com. Cleanup will be between 4:00 and 5:00 pm. Dinner at Golden Coral at 5:00 pm. Pat Evans is in the hospital. Linda to send flowers to her. Reminded Chapters to turn in their give away baskets. Art Johnson donated a cashier's check for non-member. Asked for help with members to assist with assistance at the barrel corals.

Bear River Ranger District: Fred stated the Volunteer Coordinator is Ester Benson 1-435-896-1032. Asked for Chapters to contact their Land Managers and tell them who we are. Rich Fagan will contact her.

BCHU State meeting for 2010:

- April 10, will be in St. George
- Sept 11, will be WD Chapter

Chapter Reports:

- **MR** (Ray Smith): Reported they picked up 10 new members at the Horse Expo, had a clinic on trail etiquette, specialists at their meetings, cleaned up Portor Rockwell Trail and worked on the Current Creek project.
- **WF** (Scott Leroy): Reported they had 177 members, 6 Chapters helped with the Antelope Island project, raised \$2000.00 at their auction, Richard Webb helped with mapping trails, worked with biker groups on Antelope Island.

Public Lands: Wayne Ludington reported the Forest Service was modifying their planning procedures and wants our comments. Senator Bennett was the sponsor for the Washington County Bill. They need to have our input if horse use continues and we are to do the trail work. Encouraged counties to continue working with BLM in their areas to see where they want the Wilderness areas to be. Rod Player stated they were doing a national use of visitors at the trail heads so stop and make our voices heard by doing the surveys.

MOTION MADE TO ADJOURN. Seconded and approved.

Minutes prepared by Linda G. Morrison January 18, 2010